

IND-EXPO CERTIFICATION LIMITED

**STATEMENT OF COMPREHENSIVE INCOME
FOR THE MONTH OF JANUARY 2021**

As at 31st January 2021

Cumulative as at 31st January 2021

	Notes	Actual Rs.	Budgeted 2020/21	Variance %	Actual Rs.	Budgeted 2020/21	Variance %
INCOME							
Certification income	1	2,194,800.00	1,840,000.00	19%	14,669,080.00	12,336,800.00	19%
Interest income	2	121,289.56	83,518.00	45%	964,034.88	839,980.00	15%
Miscellaneous income		-	60,800.00	-100%	31,000.00	61,600.00	-50%
Total Income		2,316,089.56	1,984,318.00	17%	15,664,114.88	13,238,380.00	18%
EXPENDITURE							
Staff cost	3	834,354.17	977,000.00	-15%	8,139,916.67	9,674,000.00	-16%
Office administration & Maintanance	4	106,504.00	161,600.00	-34%	1,093,042.69	1,400,000.00	-22%
Other operating expenses	5	108,142.58	249,375.00	-57%	1,386,773.61	3,005,750.00	-54%
Total Expenditure		1,049,000.75	1,387,975.00	-24%	10,619,732.96	14,079,750.00	-25%
Profit Before Tax		1,267,088.81	596,343.00	112%	5,044,381.92	(841,370.00)	700%
Tax		-	-	-	-	-	-
Profit After Tax		1,267,088.81	596,343.00	112%	5,044,381.92	(841,370.00)	700%



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Audit Plan - New Kuvenitex (Pvt) Ltd

Inbox x



Isuru <isuru@indexpo.lk>

to newkuvenitex, newkuvn tex, shantha, aruna, buddhika, chalani, me

Dear Mr. Raja,

Please find the Audit plan attached. If there are any objections with regard to any of the issues or for any (Buddhika Sajeewani) immediately. Otherwise please confirm me the audit plan.

Thanking you,

Best Regards



Isuru Ilangakoon
Assistant Certification Manager
Indexpo Certification Limited
CNCI Secretariat



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